



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Last Refresh 19/03/2020

Annual Implementation Report 2019

Financial Data

CCI :- 2014IT06RDRP016

Italy - Rural Development Programme (Regional) - Sardegna

This report provides the information key with the SFC2014 - EAFRD AIR Financial Annex (2019)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2019 covers expenditure incurred and declared from 2019Q1 to 2019Q4

Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Financial implementation per focus area (2019Q1 to 2019Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code: M01 (Knowledge)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
2A							0.00
2B							0.00
3A							0.00
3B							0.00
5A							0.00
5C							0.00
6A							0.00
6C							0.00
P4							0.00
TOTAL							0.00

Measure code: M02 (Advisory services)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
2A							0.00
2B							0.00
3A							0.00
3B							0.00
5A							0.00
5C							0.00
6A							0.00
6C							0.00
P4							0.00
TOTAL							0.00

Measure code: M03 (Quality schemes)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
3A	2,173.12	5,019.60		34,946.43			42,139.15
TOTAL	2,173.12	5,019.60		34,946.43			42,139.15

Measure code: M04 (Physical Investment)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
2A	1,424,352.38	1,573,900.39	2,551,646.55	3,505,064.18	-19,354.76		9,035,608.74
2B	870,185.76	1,334,306.13	720,241.15	840,419.64	-56,511.69		3,708,640.99
3A	251,743.88	966,806.27	1,287,155.54	2,092,581.35			4,598,287.04
5A							0.00
TOTAL	2,546,282.02	3,875,012.79	4,559,043.24	6,438,065.17	-75,866.45		17,342,536.77

Measure code: M05 (Restoring agricultural potential)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
3B	3,821.76			71,078.97			74,900.73
TOTAL	3,821.76			71,078.97			74,900.73

Measure code: M06 (Farm and business development)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
2B	1,100,400.00	1,691,760.00	1,031,446.90	1,395,408.69	-16,800.00		5,202,215.59
6A		33,600.00	196,201.11	580,077.42	-42,573.75		767,304.78
TOTAL	1,100,400.00	1,725,360.00	1,227,648.01	1,975,486.11	-59,373.75		5,969,520.37

Measure code: M07 (Basic services)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
5C							0.00
6A	20,595.69	78,493.24					99,088.93
6C							0.00
P4							0.00
TOTAL	20,595.69	78,493.24					99,088.93

Measure code: M08 (Forest)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
5E	110,501.79	250,018.37	76,782.07	385,760.17	-11,024.19		812,038.21
6A							0.00
TOTAL	110,501.79	250,018.37	76,782.07	385,760.17	-11,024.19		812,038.21

Measure code: M09 (Producer groups / organisations)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
3A							0.00
TOTAL							0.00

Measure code: M10 (Agri-environment-climate)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
P4	852,156.40	3,095,776.46	1,197,681.09	1,811,128.73	-133,673.41		6,823,069.27
TOTAL	852,156.40	3,095,776.46	1,197,681.09	1,811,128.73	-133,673.41		6,823,069.27

Measure code: M11 (Organic Farming)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
P4	377,435.09	463,626.50	164,181.16	5,098,947.11	-27,236.71		6,076,953.15
TOTAL	377,435.09	463,626.50	164,181.16	5,098,947.11	-27,236.71		6,076,953.15

Measure code: M113 (Early retirement)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
M113							0.00
TOTAL							0.00

Measure code: M13 (Areas with natural constraints)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
P4	8,701,154.71	1,518,069.98	706,942.17	16,604,037.29	-68,195.18		27,462,008.97
TOTAL	8,701,154.71	1,518,069.98	706,942.17	16,604,037.29	-68,195.18		27,462,008.97

Measure code: M131 (Meeting standards)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
M131	41.73						41.73
TOTAL	41.73						41.73

Measure code: M14 (Animal welfare)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
3A	2,658,445.36	976,897.40	574,147.29	4,293,137.62	-135,290.78		8,367,336.89
TOTAL	2,658,445.36	976,897.40	574,147.29	4,293,137.62	-135,290.78		8,367,336.89

Measure code: M15 (Forest-environment)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
P4		69,338.52	85,675.03	213,563.66			368,577.21
TOTAL		69,338.52	85,675.03	213,563.66			368,577.21

Measure code: M16 (Cooperation)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
2A							0.00
2B							0.00
3A							0.00
3B							0.00
5E							0.00
6A							0.00
P4							0.00
TOTAL							0.00

Measure code: M19 (LEADER and CLLD)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
6B	172,795.84	1,217,121.43	574,060.48	255,732.78			2,219,710.53
TOTAL	172,795.84	1,217,121.43	574,060.48	255,732.78			2,219,710.53

Measure code: M20 (TA)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
M20							0.00
TOTAL							0.00

Measure code: M341 (Skills-acquisition and animation)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
M341							0.00
TOTAL							0.00

Table 1.2 - Financial Implementation per measure (2019Q1 to 2019Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD) before adjustments (b')	Union contribution (EAFRD) financial adjustments (c')	Union contribution (EAFRD) other adjustments (d')	Total Union Contribution (EAFRD) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge					0.00
M02 - Advisory services					0.00
M03 - Quality schemes	87,789.90	42,139.15			42,139.15
M04 - Physical Investment	36,288,340.01	17,418,403.22	-75,866.45		17,342,536.77
M05 - Restoring agricultural potential	156,043.19	74,900.73			74,900.73
M06 - Farm and business development	12,560,196.09	6,028,894.12	-59,373.75		5,969,520.37
M07 - Basic services	206,435.26	99,088.93			99,088.93
M08 - Forest	1,714,713.31	823,062.40	-11,024.19		812,038.21
M09 - Producer groups / organisations					0.00
M10 - Agri-environment-climate	14,493,213.92	6,956,742.68	-133,673.41		6,823,069.27
M11 - Organic Farming	12,717,062.22	6,104,189.86	-27,236.71		6,076,953.15
M13 - Areas with natural constraints	57,354,591.98	27,530,204.15	-68,195.18		27,462,008.97
M14 - Animal welfare	17,713,807.64	8,502,627.67	-135,290.78		8,367,336.89
M15 - Forest-environment	767,869.19	368,577.21			368,577.21
M16 - Cooperation					0.00
M19 - LEADER and CLLD	4,624,396.96	2,219,710.53			2,219,710.53
M20 - TA					0.00
M131 - Meeting standards	86.93	41.73			41.73
All Measures	158,684,546.60	76,168,582.38	-510,660.47		75,657,921.91

Table 1.3 - Financial Implementation per measure (cumulative until 2019Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments	Union Contribution (EAFRD) before adjustments	Union Contribution (EAFRD) financial adjustments	Union Contribution (EAFRD) other adjustments	Total Union Contribution (EAFRD) after adjustments
	(a')	(b')	(c')	(d')	(e') = (b') + (c') + (d')
M01 - Knowledge	619,844.99	297,525.60			297,525.60
M02 - Advisory services	41,741.66	20,036.00			20,036.00
M03 - Quality schemes	192,784.33	92,536.47			92,536.47
M04 - Physical Investment	80,007,081.74	38,403,399.26	-118,824.54		38,284,574.72
M05 - Restoring agricultural potential	9,382,317.22	4,503,512.26			4,503,512.26
M06 - Farm and business development	25,315,573.38	12,151,475.21	-59,373.75		12,092,101.46
M07 - Basic services	4,367,919.91	2,096,601.56			2,096,601.56
M08 - Forest	14,713,746.88	7,062,598.53	-56,413.18		7,006,185.35
M09 - Producer groups / organisations					0.00
M10 - Agri-environment-climate	96,557,032.15	46,347,375.44	-226,811.75		46,120,563.69
M11 - Organic Farming	34,487,228.59	16,553,869.75	-52,509.44		16,501,360.31
M13 - Areas with natural constraints	198,385,756.90	95,225,163.33	-122,974.87		95,102,188.46
M14 - Animal welfare	142,199,987.06	68,255,993.79	-236,749.28		68,019,244.51
M15 - Forest-environment	981,773.09	471,251.08			471,251.08
M16 - Cooperation					0.00
M19 - LEADER and CLLD	16,373,478.03	7,859,269.45			7,859,269.45
M20 - TA	1,602,262.76	769,086.13			769,086.13
M131 - Meeting standards	16,303.54	7,825.70	-49.62		7,776.08
All Measures	625,244,832.23	300,117,519.56	-873,706.43		299,243,813.13

Table 1.4 - Financing Plan per measure (in force on 31st of December 2019)

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year
M01	1,440,000.00
M02	4,320,000.00
M03	2,400,000.00
M04	124,704,000.00
M05	7,200,000.00
M06	38,400,000.00
M07	30,369,060.00
M08	19,680,000.00
M09	1,200,000.00
M10	78,360,000.00
M11	37,560,000.00
M13	106,850,000.00
M14	108,306,350.00
M15	2,400,000.00
M16	15,168,000.00
M19	36,768,000.00
M20	4,788,491.00
M113	
M131	11,099.00
M341	
	619,925,000.00